Local Authority Spend Plan 2014-15 Version 1.0

Complete the pale green area only. Fill with ONE ZERO "0" if there is no entry Local Authority Spend Plan 2014-15

Alarm Services (including in sheltered/extra care).

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Expenditure which does not directly link to the spend plan categories above.

(Explanation required in accompanying email).

TOTALS Volatile substances)

People with Criminal Offending History
People with Refugee Status
People with Physical and/or Sensory Disabilit
People with Developmental Disorders (i.e. Women experiencing Domestic Abuse
Men experiencing Domestic Abuse
People with Learning Disabilities
People with Mental health Issues
People with Substance Misuse Issues (Alcohol)
People with Substance Misuse Issues (Drugs and Molafie syntylassynt services).

Generic Floating support to prevent homelessness (tennacry support services which cover a range o user needs but which must be exclusive of fixed Client Spend Category (The category to which the service is primarily focused) Spend Plan collection period Young People who are Care Leavers
Young People with Support Needs (16-24)
Single parent Families with Support needs
Families with Support Needs
Single people with Support Needs not listed above Autism.)
People with Chronic Illnesses (including HIV, Aids People over 55 years of age with Support needs this category must be exclusive of alarm Previous year Total units from spend plan 3,839 2,901 169 Previous year Total cost from spend plan 6.824,935.00 1,619,248,00 0.00 818,460.06 0.00 601,659.75 0.00 536.254.39 0.00 1.954,488.00 240.130.00 0.00 147,362.21 24 306 00 119 165 53 60,846,08 0,00 93,650,00 0,00 599,364,98 10,000,00 Client Units Numbers 8 Less than 6 Months 539,269.00 m 0 Client Units ixed Site (Ac Numbers 8 0 6 to 24 Months 1,285,351.00 m 0.00 Client Units Numbers 3,143 24 Months plus 2,994,890.00 m 0.00 16 0 Client Units 346 0 799,061.50 m 0 Client Units Numbers 206 483,825.00 12 0 m 0 Client Units Numbers 57 24 Months plus 381,291.76 **d** Match totals vertical Local Authority contribution Count Blank Total Units (exc LA cont) 2,901 3,888 192 Total (exc LA cont) 6,483,688.28 1 657 943 00 808 099 00 0 00 584 306 00 0 00 1,614,185,00 275,131,00 0,00 147,369,00 431 038 50 20 699 00 428 280 76 60.846.00 0.00 75.225.00 0.00 386,266.00 m 14,300 00